

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 01 3 2414 00	RENTAL OF EQUIPMENT	36,000	36,000.00	3,373.22	32,626.78	9%
A 01 3 3589 00	TRANSPORTATION	0	.00	.00	.00	0%
A 01 3 2410 00	RENT REAL PROP,INDIVIDUAL	0	.00	120.00	120.00-	0%
* TOTAL REVENUES		36,000	36,000.00	3,493.22	32,506.78	10%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00	2210	0	.00	.00	.00	.00	0%
A 01 4 1011 00	2259	0	.00	.00	.00	.00	0%
A 01 4 1011 00	4407	0	.00	.00	.00	.00	0%
A 01 4 1011 00	4408	2,000	2,000.00	788.49	.00	1,211.51	39%
A 01 4 1011 00	4409	0	.00	.00	.00	.00	0%
A 01 4 1011 00	4411	0	.00	.00	.00	.00	0%
A 01 4 1011 00	4421	250	250.00	.00	.00	250.00	0%
A 01 4 1011 00	4425	500	500.00	.00	.00	500.00	0%
A 01 4 1011 00	4431	30,000	28,066.81	.00	.00	28,066.81	0%
A 01 4 1011 00	4438	500	500.00	39.99	.00	460.01	8%
A 01 4 1011 00	4470	1,500	1,500.00	11.65	.00	1,488.35	1%
A 01 4 1011 00	4471	2,000	2,000.00	115.54	.00	1,884.46	6%
A 01 4 1011 00	4476	1,800	3,306.19	3,306.19	.00	.00	100%
A 01 4 1011 00	4491	200	200.00	.00	.00	200.00	0%
A 01 4 1011 00	4497	120	120.00	.00	.00	120.00	0%
A 01 4 1011 00	4577	55,000	55,000.00	.00	.00	55,000.00	0%
A 01 4 1011 00	4579	36,236	36,236.00	.00	.00	36,236.00	0%
A 01 4 1910 00	4431	48,000	48,000.00	48,000.00	.00	.00	100%
A 01 4 1910 00	4480	450,000	450,000.00	435,888.89	.00	14,111.11	97%
A 01 4 1930 00	4431	10,000	10,000.00	.00	.00	10,000.00	0%
A 01 4 1930 00	4433	25,000	25,000.00	.00	.00	25,000.00	0%
A 01 4 6989 00	4578	287,000	287,000.00	23,916.67	.00	263,083.33	8%
A 01 4 8710 00	4576	112,400	112,400.00	28,100.00	.00	84,300.00	25%
A 01 4 8710 00	4588	1,200	1,200.00	1,200.00	.00	.00	100%
A 01 4 8751 00	4575	75,000	75,000.00	.00	.00	75,000.00	0%
A 01 4 1011 00	4449	0	427.00	427.00	.00	.00	100%
* TOTAL APPROPRIATIONS		1,138,706	1,138,706.00	541,794.42	.00	596,911.58	48%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 06 3	1001 00 REAL PROPERTY TAXES	0	.00	28,430,795.00	28,430,795.00-	0%
A 06 3	1051 00 GAIN SALE TAX ACQ PROP	300,000	300,000.00	.00	300,000.00	0%
A 06 3	1081 00 PYMT IN LIEU OF TAXES	1,100,000	1,100,000.00	932.81	1,099,067.19	0%
A 06 3	1090 00 INT/PENAL ON REAL PROP TX	800,000	800,000.00	230,569.71	569,430.29	29%
A 06 3	1110 00 SALES AND USE TAX	28,475,000	28,475,000.00	.00	28,475,000.00	0%
A 06 3	1113 00 TAX-HOTEL RM OCCUPANCY	55,000	55,000.00	.00	55,000.00	0%
A 06 3	1230 00 TREASURER FEES	15,000	15,000.00	18.25	14,981.75	0%
A 06 3	1235 00 CHGS FOR TAX REDEMPTION	100,000	100,000.00	10,200.00	89,800.00	10%
A 06 3	1515 00 ALT.TO INCARCERATION FEES	3,000	3,000.00	7.50	2,992.50	0%
A 06 3	2130 00 REFUSE & GARBAGE CHARGES	3,250,000	3,250,000.00	63,589.76	3,186,410.24	2%
A 06 3	2240 00 COM COLL CAPT COST OTHER	50,000	50,000.00	.00	50,000.00	0%
A 06 3	2401 00 INTEREST & EARNINGS	15,000	15,000.00	1,488.11	13,511.89	10%
A 06 3	2530 00 CASINO LICENCING FEE	0	.00	.00	.00	0%
A 06 3	2610 00 FINES AND FORFEITED BAIL	1,000	1,000.00	.00	1,000.00	0%
A 06 3	2620 00 FORFEITURE OF DEPOSITS	3,000	3,000.00	.00	3,000.00	0%
A 06 3	2665 00 SALES OF EQUIPMENT	0	.00	.00	.00	0%
A 06 3	2690 00 OTHER COMPENSATION LOSS	850,000	850,000.00	.00	850,000.00	0%
A 06 3	2701 00 REFUND OF PRIOR YRS EXPEN	100,000	100,000.00	30,154.42	69,845.58	30%
A 06 3	2710 00 PREM.& ACCRD INT ON BORRO	0	.00	.00	.00	0%
A 06 3	2715 00 PROC SEIZED UNCLAIM PROP	0	.00	.00	.00	0%
A 06 3	2720 00 OTB DISTRIBUTED EARNINGS	50,000	50,000.00	.00	50,000.00	0%
A 06 3	2770 00 UNCLASSIFIED REVENUES	0	.00	41.95	41.95-	0%
A 06 3	2771 00 WORK FOR OTHER GOVERNMENT	0	.00	.00	.00	0%
A 06 3	3016 00 CASINO LICENSING FEES	200,000	200,000.00	.00	200,000.00	0%
* TOTAL REVENUES		35,367,000	35,367,000.00	28,767,797.51	6,599,202.49	81%

APPROPRIATIONS		LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4	1162 00 4433	COURT RELATED EXPENSES	2,800	2,800.00	.00	.00	2,800.00	0%
A 06 4	1325 00 2220	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4408	OFFICE SUPPLIES	2,200	2,200.00	.00	.00	2,200.00	0%
A 06 4	1325 00 4409	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4425	MAINTENANCE AGREEMENTS	750	750.00	.00	.00	750.00	0%
A 06 4	1325 00 4431	PROFESSIONAL SERVICES	18,500	18,500.00	.00	.00	18,500.00	0%
A 06 4	1325 00 4459	COMPUTER SOFTWARE	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4470	TRAVEL: RELATED COSTS	1,500	1,500.00	.00	.00	1,500.00	0%
A 06 4	1325 00 4471	MILEAGE ALLOCATIONS	800	800.00	.00	.00	800.00	0%
A 06 4	1325 00 4476	ASSOC/MEMBERSHIP DUES	350	350.00	.00	.00	350.00	0%
A 06 4	1325 00 4477	SEWER & WATER REPAYMT/GLEN	71,809	71,809.00	3,558.09	.00	68,250.91	5%
A 06 4	1325 00 4497	FEES & PERMITS	180	180.00	.00	.00	180.00	0%
A 06 4	1325 00 4499	LEGAL REFERENCE	350	350.00	.00	.00	350.00	0%
A 06 4	1325 00 4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 06 4	1362 00 4438	MISC. SUPPORTING SERVICES	70,000	70,000.00	.00	.00	70,000.00	0%
A 06 4	1362 00 4491	LEGAL NOTICE&ADVERTISING	8,000	8,000.00	169.00	.00	7,831.00	2%
A 06 4	1380 00 4400	CONTRACTUAL EXPENSES	2,500	2,500.00	.00	.00	2,500.00	0%
A 06 4	1950 00 4400	CONTRACTUAL EXPENSES	5,400	5,400.00	1,133.96	.00	4,266.04	21%
A 06 4	1985 00 4400	CONTRACTUAL EXPENSES	12,101,875	12,101,875.00	.00	.00	12,101,875.00	0%
A 06 4	2490 00 4400	CONTRACTUAL EXPENSES	550,000	550,000.00	.00	.00	550,000.00	0%
A 06 4	2495 00 4552	COMMUNITY COLLEGE	1,495,821	1,495,821.00	373,955.25	.00	1,121,865.75	25%
A 06 4	8160 00 2228	SCALES	0	.00	.00	.00	.00	0%
A 06 4	8160 00 2255	BLDGS & GROUNDS EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 4408	OFFICE SUPPLIES	500	500.00	.00	.00	500.00	0%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4 8160 00 4421		PROPERTY RNT/LEASE/REPAIR	0	500.00	.00	169.08	330.92	34%
A 06 4 8160 00 4422		EQUIP RENTAL/LEASE/REPAIR	8,000	7,500.00	.00	.00	7,500.00	0%
A 06 4 8160 00 4425		MAINTENANCE AGREEMENTS	4,500	4,752.00	4,752.00	.00	.00	100%
A 06 4 8160 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4438		MISC. SUPPORTING SERVICES	3,075,000	3,075,000.00	38,601.85	.00	3,036,398.15	1%
A 06 4 8160 00 4452		PRINTING/COPYING	500	500.00	.00	.00	500.00	0%
A 06 4 8160 00 4459		COMPUTER SOFTWARE	1,500	1,248.00	.00	.00	1,248.00	0%
A 06 4 8160 00 4471		MILEAGE ALLOCATIONS	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4491		LEGAL NOTICE&ADVERTISING	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 06 4 9700 00 7106		SERIAL BOND PRINCIPAL	3,170,000	3,170,000.00	.00	.00	3,170,000.00	0%
A 06 4 9700 00 7107		SERIAL BOND INTEREST	1,215,052	1,215,052.00	.00	.00	1,215,052.00	0%
A 06 4 9700 00 7306		BOND ANTIC. NOTE PRINC.	0	.00	.00	.00	.00	0%
A 06 4 9700 00 7307		BOND ANTIC. NOTE INTEREST	0	.00	.00	.00	.00	0%
A 06 4 9900 00 9901		TRANS. TO CO. RD. FD.	5,240,871	5,240,871.00	.00	.00	5,240,871.00	0%
A 06 4 9900 00 9903		TRANS. TO RD. MACH. FD.	274,920	274,920.00	.00	.00	274,920.00	0%
A 06 4 9900 00 9905		TRANS TO OTHER FUNDS	0	.00	.00	.00	.00	0%
A 06 4 9900 00 9950		TRANS. TO CAPT. PROJ. FD.	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	6	SR ACCT CLERK TYPIST	35,663	35,663.00	2,049.59	.00	33,613.41	6%
A 06 4 1325 00 1110	82	COUNTY TREASURER	78,475	78,475.00	4,510.05	.00	73,964.95	6%
A 06 4 1325 00 1110	89	FISCAL TECHNICIAN	40,055	40,055.00	2,298.73	.00	37,756.27	6%
A 06 4 1325 00 1110	98	DEPUTY COUNTY TREASURER	54,231	54,231.00	3,116.72	.00	51,114.28	6%
A 06 4 1325 00 1110	113	ACCOUNTANT	41,959	41,959.00	2,411.43	.00	39,547.57	6%
A 06 4 1325 00 1111	141	OVERTIME	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	545	ACCOUNTANT	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	555	ACCOUNTING SUPERVISOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	888	PAYROLL COORDINATOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	1406	PRINCIPAL ACCOUNT CLERK	35,718	35,718.00	2,035.51	.00	33,682.49	6%
* TOTAL APPROPRIATIONS			27,609,779	27,609,779.00	438,592.18	169.0827	171,017.74	2%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 07 3 1289 00	OTHER GENERAL GOVT INCOME	4,000	4,000.00	91.00	3,909.00	2%
A 07 3 2210 00	GENERAL SRV. OTHER GOVT	64,423	64,423.00	.00	64,423.00	0%
A 07 3 3040 00	REAL PROP. TAX ADMIN.	600	600.00	.00	600.00	0%
* TOTAL REVENUES		69,023	69,023.00	91.00	68,932.00	0%

APPROPRIATIONS		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 07 4 1355 00	2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 07 4 1355 00	4407 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 07 4 1355 00	4408 OFFICE SUPPLIES	2,960	2,960.00	.00	.00	2,960.00	0%
A 07 4 1355 00	4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 07 4 1355 00	4422 EQUIP RENTAL/LEASE/REPAIR	200	200.00	.00	.00	200.00	0%
A 07 4 1355 00	4425 MAINTENANCE AGREEMENTS	250	250.00	.00	.00	250.00	0%
A 07 4 1355 00	4438 MISC. SUPPORTING SERVICES	13,250	13,250.00	.00	.00	13,250.00	0%
A 07 4 1355 00	4449 SPECIAL SUPPLIES & MATER.	995	995.00	.00	.00	995.00	0%
A 07 4 1355 00	4455 TRAINING	850	850.00	.00	.00	850.00	0%
A 07 4 1355 00	4459 COMPUTER SOFTWARE	8,400	8,400.00	4,000.00	.00	4,400.00	48%
A 07 4 1355 00	4470 TRAVEL: RELATED COSTS	845	845.00	.00	50.00	795.00	6%
A 07 4 1355 00	4471 MILEAGE ALLOCATIONS	400	400.00	.00	.00	400.00	0%
A 07 4 1355 00	4476 ASSOC/MEMBERSHIP DUES	90	90.00	90.00	.00	.00	100%
A 07 4 1355 00	1111 310 OVERTIME	0	.00	.00	.00	.00	0%
A 07 4 1355 00	1110 616 DIR REAL PROP TAX SVCE II	59,853	59,853.00	3,439.82	.00	56,413.18	6%
A 07 4 1355 00	1110 779 SR TAX MAP TECHNICIAN	41,497	41,497.00	2,379.36	.00	39,117.64	6%
A 07 4 1355 00	1110 1029 REAL PROP. INFO. SPEC.	38,504	38,504.00	2,212.86	.00	36,291.14	6%
* TOTAL APPROPRIATIONS		168,094	168,094.00	12,122.04	50.00	155,921.96	7%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 08 3 1255 00	CLERK FEES	1,265,000	1,265,000.00	340.00	1,264,660.00	0%
* TOTAL REVENUES		1,265,000	1,265,000.00	340.00	1,264,660.00	0%

APPROPRIATIONS		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 08 4 1410 00	2250	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4407	5,300	5,300.00	.00	105.76	5,194.24	2%
A 08 4 1410 00	4408	7,500	7,500.00	59.88	1,432.91	6,007.21	20%
A 08 4 1410 00	4409	2,500	2,500.00	.00	.00	2,500.00	0%
A 08 4 1410 00	4411	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4422	6,100	6,100.00	.00	4,169.76	1,930.24	68%
A 08 4 1410 00	4425	1,500	1,500.00	.00	.00	1,500.00	0%
A 08 4 1410 00	4438	60,800	60,800.00	4,607.45	49,467.00	6,725.55	89%
A 08 4 1410 00	4470	500	500.00	.00	.00	500.00	0%
A 08 4 1410 00	4471	300	300.00	.00	.00	300.00	0%
A 08 4 1410 00	4476	250	250.00	225.00	.00	25.00	90%
A 08 4 1410 00	4491	50	50.00	.00	.00	50.00	0%
A 08 4 1410 00	4499	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4589	500	500.00	.00	.00	500.00	0%
A 08 4 1410 00	1110 24	32,471	32,471.00	1,856.60	.00	30,614.40	6%
A 08 4 1410 00	1130 56	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110 62	33,889	33,889.00	1,947.63	.00	31,941.37	6%
A 08 4 1410 00	1110 79	76,929	76,929.00	4,421.20	.00	72,507.80	6%
A 08 4 1410 00	1110 97	56,681	56,681.00	9,506.07	.00	47,174.93	17%
A 08 4 1410 00	1110 197	30,635	30,635.00	1,733.73	.00	28,901.27	6%
A 08 4 1410 00	1110 199	32,952	32,952.00	1,634.66	.00	31,317.34	5%
A 08 4 1410 00	1110 200	30,403	30,403.00	1,733.73	.00	28,669.27	6%
A 08 4 1410 00	1110 254	32,279	32,279.00	1,855.11	.00	30,423.89	6%
A 08 4 1410 00	1110 258	32,279	32,279.00	742.04	.00	31,536.96	2%
A 08 4 1410 00	1110 287	39,485	39,485.00	2,269.25	.00	37,215.75	6%
A 08 4 1410 00	1110 381	34,495	34,495.00	1,973.10	.00	32,521.90	6%
A 08 4 1410 00	1110 417	34,875	34,875.00	1,986.55	.00	32,888.45	6%
A 08 4 1410 00	1110 420	34,776	34,776.00	999.30	.00	33,776.70	3%
A 08 4 1410 00	1111 496	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110 604	42,508	42,508.00	2,442.99	.00	40,065.01	6%
A 08 4 1410 00	1120 632	13,498	13,498.00	684.64	.00	12,813.36	5%
A 08 4 1410 00	1110 721	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110 777	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110 1125	41,192	41,192.00	2,367.35	.00	38,824.65	6%
A 08 4 1410 00	1125 1129	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110 55	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		684,647	684,647.00	43,046.28	55,175.43	586,425.29	14%

REVENUES	ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 30 3 3910 00 CONSERVATION PROGRAMS	0	.00	.00	.00	0%
* TOTAL REVENUES	0	.00	.00	.00	0%

APPROPRIATIONS	LINE	DESCRIPTION	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 30 4 1010 00 2220		OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 30 4 1010 00 2259		COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 30 4 1010 00 4408		OFFICE SUPPLIES	750	750.00	.00	55.80	694.20	7%
A 30 4 1010 00 4421		PROPERTY RNT/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A 30 4 1010 00 4431		PROFESSIONAL SERVICES	55,000	55,000.00	.00	.00	55,000.00	0%
A 30 4 1010 00 4470		TRAVEL: RELATED COSTS	2,500	2,500.00	.00	.00	2,500.00	0%
A 30 4 1010 00 4471		MILEAGE ALLOCATIONS	500	500.00	.00	.00	500.00	0%
A 30 4 1010 00 4476		ASSOC/MEMBERSHIP DUES	7,383	7,383.00	7,064.00	.00	319.00	96%
A 30 4 1010 00 4491		LEGAL NOTICE&ADVERTISING	1,500	1,500.00	.00	.00	1,500.00	0%
A 30 4 1010 00 4497		FEES & PERMITS	0	.00	.00	.00	.00	0%
A 30 4 1010 00 4577		BED TAX CONTRIB: TOURISM	0	.00	.00	.00	.00	0%
A 30 4 1320 00 2259		COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 30 4 1320 00 4408		OFFICE SUPPLIES	700	700.00	.00	.00	700.00	0%
A 30 4 1320 00 4422		EQUIP RENTAL/LEASE/REPAIR	100	100.00	.00	.00	100.00	0%
A 30 4 1320 00 4425		MAINTENANCE AGREEMENTS	0	.00	.00	.00	.00	0%
A 30 4 1320 00 4438		MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A 30 4 1910 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 30 4 1910 00 4480		INSURANCES	0	.00	.00	.00	.00	0%
A 30 4 1930 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 30 4 1930 00 4433		COURT RELATED EXPENSES	0	.00	.00	.00	.00	0%
A 30 4 1990 00 4400		CONTRACTUAL EXPENSES	250,000	250,000.00	.00	.00	250,000.00	0%
A 30 4 6989 00 4578		OFFICE FOR THE AGING, INC.	0	.00	.00	.00	.00	0%
A 30 4 8710 00 4576		SOIL CONSERVATION DISTR	0	.00	.00	.00	.00	0%
A 30 4 8710 00 4588		CONSERVATION COUNCIL	0	.00	.00	.00	.00	0%
A 30 4 8751 00 4575		OPERATIONAL(COOP EXT)	0	.00	.00	.00	.00	0%
A 30 4 1010 00 2210		OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 30 4 1010 00 4579		COUNTY CONTRIB: TOURISM	0	.00	.00	.00	.00	0%
A 30 4 1010 00 4409		OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 30 4 1320 00 1120	703	COUNTY AUDITOR - PT	30,000	30,000.00	.00	.00	30,000.00	0%
A 30 4 1010 00 1110	804	LEGISLATIVE RESEARCH SPEC	0	.00	.00	.00	.00	0%
A 30 4 1010 00 1120	805	CHAIRPERSON COUNTY LEGISL	15,000	15,000.00	862.07	.00	14,137.93	6%
A 30 4 1010 00 1120	806	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	807	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	808	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	809	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	810	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	811	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	812	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1010 00 1120	813	COUNTY LEGISLATOR	10,000	10,000.00	574.71	.00	9,425.29	6%
A 30 4 1040 00 1110	814	CLERK OF LEGISLATURE	57,666	57,666.00	3,314.13	.00	54,351.87	6%
A 30 4 1040 00 1120	815	DEPUTY CLERK LEGISLATURE	3,000	3,000.00	144.04	.00	2,855.96	5%
A 30 4 1320 00 1110	1330	PRINCIPAL ACCT CLERK TYPT	38,995	38,995.00	2,241.09	.00	36,753.91	6%
A 30 4 1320 00 1111	1139	OVERTIME	500	500.00	.00	.00	500.00	0%
A 30 4 1320 00 1111	160	OVERTIME PAY	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			543,594	543,594.00	18,223.01	55.80	525,315.19	3%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 31 3 2680 00	INSURANCE RECOVERIES	20,000	20,000.00	3,931.40	16,068.60	20%
* TOTAL REVENUES		20,000	20,000.00	3,931.40	16,068.60	20%

APPROPRIATIONS		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 31 4 1345 00 4408	OFFICE SUPPLIES	300	300.00	.00	.00	300.00	0%
A 31 4 1345 00 4422	EQUIP RENTAL/LEASE/REPAIR	20,000	20,000.00	.00	.00	20,000.00	0%
A 31 4 1345 00 4425	MAINTENANCE AGREEMENTS	0	.00	.00	.00	.00	0%
A 31 4 1345 00 4453	POSTAGE EXPENSES	100	100.00	.00	.00	100.00	0%
A 31 4 1345 00 4491	LEGAL NOTICE&ADVERTISING	900	900.00	.00	.00	900.00	0%
A 31 4 1345 00 1110 701	PURCHASING AGENT	57,929	57,929.00	3,170.40	.00	54,758.60	5%
A 31 4 1345 00 1110 1312	PURCHASING BUYER	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		79,229	79,229.00	3,170.40	.00	76,058.60	4%